

Submitted by: Chair of the Assembly at the Request of
the Mayor

Prepared by: Office of Management and Budget
For Reading: September 26, 2006

CLERK'S OFFICE

APPROVED

Date: 10-31-06

ANCHORAGE, ALASKA

AR NO. 2006-234

**A RESOLUTION APPROVING THE 2007 - 2012 MUNICIPAL UTILITIES/ENTERPRISE
ACTIVITIES CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, the Mayor has presented the 2007-2012 Municipal Utilities/Enterprise Activities
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in
accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the 2007 - 2012 Municipal Utilities/Enterprise Activities CIP
submitted by the Mayor; and

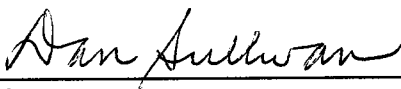
WHEREAS, on October 17, 2006 and October 24, 2006 duly advertised public hearings were
held on the 2007 - 2012 Municipal Utilities/Enterprise Activities CIP; now, therefore,

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

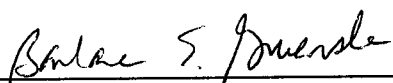
Section 1. The 2007 - 2012 Municipal Utilities/Enterprise Activities CIP, as summarized on the
attached table, is hereby approved.

Section 2. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 31st day of October,
2006.


Chair

ATTEST:


Municipal Clerk

**MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES
2007-2012 CAPITAL IMPROVEMENT PROGRAMS**

MUNICIPAL UTILITY/ENT.	2007	2008	2009	2010	2011	2012	TOTAL
AWU (Water)	\$ 35,000	\$ 36,000	\$ 31,727	\$ 30,670	\$ 42,083	\$ 34,935	\$ 210,415
AWU (Sewer)	27,344	24,000	24,812	25,950	32,496	29,863	\$ 164,465
Merrill Field	4,640	5,100	4,010	3,040	3,010	3,660	\$ 23,460
Municipal Light & Power	41,167	54,327	55,739	62,039	38,125	49,389	\$ 300,786
Port of Anchorage	5,900	70,600	5,600	5,600	5,600	5,600	\$ 98,900
Refuse Collections	419	541	374	324	543	495	\$ 2,696
Solid Waste Disposal	3,628	4,436	3,835	6,212	2,610	7,386	\$ 28,107
TOTAL	\$ 118,098	\$ 195,004	\$ 126,097	\$ 133,835	\$ 124,467	\$ 131,328	\$ 828,829

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 662-2006

Meeting Date: September 26, 2006

1 FROM: **MAYOR**

2
3 SUBJECT: **A RESOLUTION APPROVING THE 2007-2012 MUNICIPAL**
4 **UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT**
5 **PROGRAM**

6
7 The accompanying Assembly Resolution approves the Municipal Utilities/Enterprise Activities
8 2007–2012 Capital Improvement Program.

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10 THE ADMINISTRATION RECOMMENDS THE ATTACHED RESOLUTION APPROVING
11 THE 2007-2012 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL
12 IMPROVEMENT PROGRAM.

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14 Prepared by: Janet L. Mitson, Director, OMB
15 Concurrence: Jeffrey E. Sinz, Chief Fiscal Officer
16 Concurrence: Denis C. LeBlanc, Municipal Manager
17 Respectfully submitted: Mark Begich, Mayor
18

Content Information**Content ID :** 004402**Type:** AR_AllOther - All Other Resolutions**Title:** Resolution Approving the 2007-2012 Municipal
Utilities/Enterprise Activities Capital Improvement Program**Author:** holmesba**Initiating Dept:** OMB**Description:** Resolution Approving the 2007-2012 Municipal
Utilities/Enterprise Activities Capital Improvement Program**Keywords:** Resolution Approving the 2007-2012 Municipal
Utilities/Enterprise Activities Capital Improvement Program**Date Prepared:** 9/25/06 3:58 PM**Director Name:** Janet Mitson**Assembly Meeting Date**
MM/DD/YY: 9/26/06 12:00 AM**Public Hearing Date**
MM/DD/YY: 10/17/06 & 10/24/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllOtherARWorkflow	9/25/06 4:01 PM	Checkin	holmesba	Public	004402
OMB_SubWorkflow	9/25/06 4:18 PM	Approve	mitsonjl	Public	004402
CFO_SubWorkflow	9/25/06 4:18 PM	Approve	mitsonjl	Public	004402
MuniManager_SubWorkflow	9/25/06 5:54 PM	Approve	leblancdc	Public	004402
MuniMgrCoord_SubWorkflow	9/26/06 9:31 AM	Approve	maglaquijp	Public	004402

M.O.A.
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